

DEPARTMENT NAME	POSITION COUNT	POSITION TOTAL FTE	VACANCY TOTAL FTE	VACANCY PERCENT
Arts and Cultural Affairs	22	19.85	2.5	13%
City Auditor	9	9	1	11%
City Employees Retirement Syst	18	18	3	17%
City Budget Office	28	27.5	3	11%
City Light	1819	1811.75	128.5	7%
Civil Service Commission	3	2.6	0.6	23%
Department of Planning & Dev	396	392.25	90.5	23%
Dept of Finance & Admn Svc	528	521.75	20.25	4%
Ethics And Elections	7	6.2	0	0%
Fire Department	1174	1152.55	65.25	6%
Hearing Examiner	5	4.63	0	0%
Housing	39	37.5	2	5%
Human Services	325	316.1	32.5	10%
Immigrant & Refugee Affairs	2	2	1	50%
Information Technology Dept	194	190.25	6	3%
Intergovernmental Relations	11	10.5	1.5	14%
Law Department	166	160.6	7	4%
Legislative-City Council	87	87	3	3%
Mayor's Office	29	28.5	2	7%
Municipal Court	226	214.1	11.1	5%
Neighborhoods Department	59	55.5	3	5%
Office for Civil Rights	24	22.5	1.5	7%
Office of Economic Development	24	24	2	8%
Office of Sustainability & Env	16	15	0	0%
Parks Department	979	863.09	54.42	6%
Personnel Department	108	105.25	22	21%
Police Department	1948	1935.35	153.75	8%
Seattle Center	264	245.12	16.55	7%
Seattle Dept of Transportation	723	720.5	75	10%
Seattle Public Utilities	1420	1412.55	80	6%
<b>Grand Total</b>	<b>10653</b>	<b>10411.49</b>	<b>788.92</b>	<b>8%</b>

**Note: Position Count Total may include any Positions on Loan to Departments**